SOUTHPOINTE HEALTHCARE CENTER

4500 WEST LOOMIS ROAD

GREENFIELD	53220	Phone: (414) 325-5300		Ownership:	Corporation
Operated from 1	./1 To 12/31	Days of Operation:	365	Highest Level License:	Skilled
Operate in Conju	nction with	Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds S	et Up and St	affed (12/31/05):	174	Title 18 (Medicare) Certified?	Yes
Total Licensed E	ed Capacity	(12/31/05):	174	Title 19 (Medicaid) Certified?	Yes
Number of Reside	ents on 12/31	/05:	170	Average Daily Census:	166

Age, Gender, and Primary Diagnosis	Length of Stay (12/31/05)				
Primary Diagnosis	8	Age Groups 	*		54.1 31.2
Developmental Disabilities	0.0	Under 65	0.0	More Than 4 Years	14.7
Mental Illness (Org./Psy)	7.1	65 - 74	9.4		
Mental Illness (Other)	1.8	75 - 84	38.8		100.0
Alcohol & Other Drug Abuse	0.0	85 - 94	44.1		
Para-, Quadra-, Hemiplegic	0.0	95 & Over	7.6	Full-Time Equivalent	
Cancer	1.8	İ		Nursing Staff per 100 Resid	lents
Fractures	28.2	İ	100.0	(12/31/05)	
Cardiovascular	19.4	65 & Over	100.0		
Cerebrovascular	8.2			RNs	12.1
Diabetes	0.6	Gender	8	LPNs	9.9
Respiratory	0.6			Nursing Assistants,	
Other Medical Conditions	32.4	Male	25.3	Aides, & Orderlies	35.8
		Female	74.7		
	100.0	j			
		İ	100.0		

## Method of Reimbursement

	Medicare (Title 18)		Medicaid (Title 19)		Other			Private Pay		Family Care			Managed Care							
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	4	5.3	151	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	4	2.4
Skilled Care	52	100.0	358	71	93.4	130	6	100.0	130	31	100.0	230	3	100.0	130	2	100.0	351	165	97.1
Intermediate				1	1.3	108	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	0.6
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	52	100.0		76	100.0		6	100.0		31	100.0		3	100.0		2	100.0		170	100.0

SOUTHPOINTE HEALTHCARE CENTER

Admissions, Discharges, and Deaths During Reporting Period			i of Residents		services, an	d Activities as of 12/	31/UJ 
beachs burning reporting refrou					% Needing		Total
Percent Admissions from:		Activities of	8	As	sistance of	% Totally	Number of
Private Home/No Home Health	0.8	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	4.5	Bathing	6.5		77.1	16.5	170
Other Nursing Homes	0.5	Dressing	7.6		75.3	17.1	170
Acute Care Hospitals	94.2	Transferring	10.0		71.2	18.8	170
Psych. HospMR/DD Facilities	0.0	Toilet Use	10.0		71.8	18.2	170
Rehabilitation Hospitals	0.0	Eating	72.9		18.8	8.2	170
Other Locations	0.0	******	******	*****	* * * * * * * * * * * * * * * * * *	*******	******
Total Number of Admissions	915	Continence		%	Special Treatmen	ts	%
Percent Discharges To:		Indwelling Or Extern	nal Catheter	5.3	Receiving Resp	iratory Care	12.4
Private Home/No Home Health	42.2	Occ/Freq. Incontiner	nt of Bladder	75.9	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	11.2	Occ/Freq. Incontiner	nt of Bowel	72.9	Receiving Suct	ioning	0.6
Other Nursing Homes	1.3				Receiving Osto	my Care	2.4
Acute Care Hospitals	27.7	Mobility			Receiving Tube	Feeding	3.5
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	0.0	Receiving Mech	anically Altered Diets	32.9
Rehabilitation Hospitals	0.0						
Other Locations	0.1	Skin Care			Other Resident C	haracteristics	
Deaths	8.7	With Pressure Sores		7.6	Have Advance D	irectives	100.0
Total Number of Discharges		With Rashes		2.4	Medications		
(Including Deaths)	909	İ			Receiving Psyc	hoactive Drugs	37.6

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

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		Own	Ownership:		Size:	Lic	ensure:				
	This	Proprietary		100	-199	Ski	lled	Al	1		
	Facility	Peer	Peer Group % Ratio		Peer Group		Peer Group		lities		
	%	%			% Ratio		Ratio	%	Ratio		
Occupancy Rate: Average Daily Census/Licensed Beds	95.4	85.1	1.12	84.6	1.13	86.5	1.10	88.1	1.08		
Current Residents from In-County	93.5	82.7	1.13	87.4	1.07	84.9	1.10	77.6	1.21		
Admissions from In-County, Still Residing	9.6	15.8	0.61	17.0	0.57	17.5	0.55	18.1	0.53		
Admissions/Average Daily Census	551.2	247.5	2.23	221.6	2.49	200.9	2.74	162.3	3.40		
Discharges/Average Daily Census	547.6	250.7	2.18	225.9	2.42	204.0	2.68	165.1	3.32		
Discharges To Private Residence/Average Daily Census	292.8	109.5	2.67	100.1	2.92	86.7	3.38	74.8	3.91		
Residents Receiving Skilled Care	99.4	96.3	1.03	97.0	1.02	96.9	1.03	92.1	1.08		
Residents Aged 65 and Older	100	84.6	1.18	90.1	1.11	90.9	1.10	88.4	1.13		
Title 19 (Medicaid) Funded Residents	44.7	59.3	0.75	55.5	0.80	55.0	0.81	65.3	0.68		
Private Pay Funded Residents	18.2	13.3	1.37	21.9	0.83	22.5	0.81	20.2	0.90		
Developmentally Disabled Residents	0.0	1.9	0.00	1.2	0.00	1.1	0.00	5.0	0.00		
Mentally Ill Residents	8.8	29.4	0.30	28.6	0.31	31.0	0.28	32.9	0.27		
General Medical Service Residents	32.4	26.5	1.22	30.3	1.07	26.5	1.22	22.8	1.42		
Impaired ADL (Mean)	47.3	53.7	0.88	52.9	0.89	52.3	0.90	49.2	0.96		
Psychological Problems	37.6	53.4	0.70	56.3	0.67	58.3	0.65	58.5	0.64		
Nursing Care Required (Mean)	7.7	7.7	1.01	6.9	1.12	7.3	1.06	7.4	1.04		